



# Inner South Community Committee

Beeston & Holbeck, Hunslet & Riverside, Middleton Park

**Meeting to be held in Leeds Urban Bike Park, Ring Road, Middleton, LS10 3TN**

Wednesday, 5th September, 2018 at 4.30 pm


**Councillors:**

G Almas - Beeston and Holbeck;  
A Gabriel - Beeston and Holbeck;  
A Scopes - Beeston and Holbeck;

M Iqbal - Hunslet and Riverside;  
E Nash - Hunslet and Riverside;  
P Wray - Hunslet and Riverside;

J Blake - Middleton Park;  
K Groves - Middleton Park;  
P Truswell - Middleton Park;





**Agenda compiled by:** Harriet Speight  
Governance Services Unit, Civic Hall, LEEDS LS1 1UR Tel 37 89954

**South East Area Leader:** Martin Dean Tel: 39 51652

*Images on cover from left to right:  
Beeston & Holbeck - Holbeck Engine Shed; Millennium Gardens  
Hunslet & Riverside - Thwaite Mills canal side; Bridgewater Place  
Middleton Park – Middleton Railway; South Leeds Academy*

# A G E N D A

Item No	Ward/Equal Opportunities	Item Not Open		Page No
1			<p><b>APPEALS AGAINST REFUSAL OF INSPECTION OF DOCUMENTS</b></p> <p>To consider any appeals in accordance with Procedure Rule 15.2 of the Access to Information Procedure Rules (in the event of an Appeal the press and public will be excluded). (*In accordance with Procedure Rule 15.2, written notice of an appeal must be received by the Head of Governance Services at least 24 hours before the meeting)</p>	
2			<p><b>EXEMPT INFORMATION - POSSIBLE EXCLUSION OF THE PRESS AND PUBLIC</b></p> <p>1 To highlight reports or appendices which officers have identified as containing exempt information, and where officers consider that the public interest in maintaining the exemption outweighs the public interest in disclosing the information, for the reasons outlined in the report.</p> <p>2 To consider whether or not to accept the officers recommendation in respect of the above information.</p> <p>3 If so, to formally pass the following resolution:-</p> <p><b>RESOLVED –</b> That the press and public be excluded from the meeting during consideration of the following parts of the agenda designated as containing exempt information on the grounds that it is likely, in view of the nature of the business to be transacted or the nature of the proceedings, that if members of the press and public were present there would be disclosure to them of exempt information, as follows:</p>	
3			<p><b>LATE ITEMS</b></p> <p>To identify items which have been admitted to the agenda by the Chair for consideration (The special circumstances shall be specified in the minutes)</p>	

Item No	Ward/Equal Opportunities	Item Not Open		Page No
4			<p><b>DECLARATION OF DISCLOSABLE PECUNIARY AND OTHER INTERESTS</b></p> <p>To disclose or draw attention to any disclosable pecuniary interests for the purposes of Section 31 of the Localism Act 2011 and paragraphs 13-16 of the Members' Code of Conduct.</p>	
5			<p><b>APOLOGIES FOR ABSENCE</b></p> <p>To receive any apologies for absence.</p>	
6			<p><b>OPEN FORUM</b></p> <p>In accordance with Paragraphs 4.16 and 4.17 of the Community Committee Procedure Rules, at the discretion of the Chair a period of up to 10 minutes may be allocated at each ordinary meeting for members of the public to make representations or to ask questions on matters within the terms of reference of the Community Committee. This period of time may be extended at the discretion of the Chair. No member of the public shall speak for more than three minutes in the Open Forum, except by permission of the Chair.</p>	
7			<p><b>MINUTES</b></p> <p>To approve as a correct record the minutes of the meeting held on 13<sup>th</sup> June 2018.</p>	1 - 8
8			<p><b>STRENGTH-BASED SOCIAL CARE (SBSC) UPDATE</b></p> <p>To consider a report of the Deputy Director of Adults &amp; Health which provides an update regarding the progress with Strengths Based Social Care across the city, and draws attention to local features of this new approach to service delivery.</p>	9 - 12

Item No	Ward/Equal Opportunities	Item Not Open		Page No
9			<p><b>INNER SOUTH COMMUNITY COMMITTEE DELEGATED BUDGET</b></p> <p>To consider a report from the South East Area Leader setting out the delegated budget position for the Community Committee and inviting Members to consider the wellbeing applications submitted.</p>	13 - 22
10			<p><b>INNER SOUTH COMMUNITY COMMITTEE UPDATE REPORT</b></p> <p>To consider a report from the South East Area Leader providing a summary of work which the Communities Team are engaged in that is not covered elsewhere on this agenda.</p>	23 - 38
11			<p><b>DATE, TIME AND VENUE OF NEXT MEETING</b></p> <p>Wednesday 28<sup>th</sup> November 2018 at 2.00pm, venue to be confirmed.</p> <p><b>MAP OF MEETING VENUE</b></p> <p><b>THIRD PARTY RECORDING</b></p> <p>Recording of this meeting is allowed to enable those not present to see or hear the proceedings either as they take place (or later) and to enable the reporting of those proceedings. A copy of the recording protocol is available from the contacts on the front of this agenda.</p> <p>Use of Recordings by Third Parties – code of practice</p> <ol style="list-style-type: none"> <li>a) Any published recording should be accompanied by a statement of when and where the recording was made, the context of the discussion that took place, and a clear identification of the main speakers and their role or title.</li> <li>b) Those making recordings must not edit the recording in a way that could lead to misinterpretation or misrepresentation of the proceedings or comments made by attendees. In particular there should be no internal editing of published extracts; recordings may start at any point and end at any point but the material between those points must be complete.</li> </ol>	39 - 40

Item No	Ward/Equal Opportunities	Item Not Open		Page No
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## INNER SOUTH COMMUNITY COMMITTEE

WEDNESDAY, 13TH JUNE, 2018

**PRESENT:** Councillor A Gabriel in the Chair

Councillors G Almas, J Blake, K Groves,  
M Iqbal, E Nash, A Scopes, P Truswell and  
P Wray

**1 Appeals Against Refusal of Inspection of Documents**

There were no appeals.

**2 Exempt Information - Possible Exclusion of the Press and Public**

There were no exempt items.

**3 Late Items**

There were no formal late items. However, there was some supplementary information circulated to all Members prior to the meeting in relation to the following item:

- Item 10 – Inner South Community Committee Delegated Budget (Minute No. 10 refers)

**4 Declaration of Disclosable Pecuniary and Other Interests**

There were no declarations of disclosable pecuniary interests.

**5 Apologies for Absence**

There were no apologies for absence submitted.

**6 Minutes**

**RESOLVED** – That the minutes of the meeting held on 7 February 2018 be approved as a correct record.

**7 Matters Arising from the Minutes**

Minute No. 36 (Open Forum)

Regarding the concerns previously raised in respect of parking issues on Jack Lane, the Committee was advised that the concerns raised had been relayed to the relevant parking services officers, and that the matter was now being monitored.

**8 Open Forum**

In accordance with the Community Committee Procedure Rules, the Chair allowed a period of up to 10 minutes for members of the public to make representations or ask questions within the terms of reference of the Community Committee.

There were no matters raised under the 'Open Forum' at this point in the meeting, however, prior to the conclusion of the meeting, the Chair allowed members of the public present at that point to address the Committee (Minute No. 12 refers).

## 9 **Community Committee Appointments 2018/2019**

The City Solicitor submitted a report and appendix which outlined the Community Committee's role regarding appointments to: Outside Bodies; Community Lead Members; Children's Services Cluster Partnerships and the Corporate Parenting Board. In addition, the report invited the Committee to determine the appointments to these groups and organisations.

**RESOLVED** – That the following appointments be made:

<b>Outside Bodies</b>	
Belle Isle Elderly Winter Aid	Cllr Judith Blake
Belle Isle Tenant Management Organisation (BITMO)	Cllr Judith Blake Cllr Paul Truswell
Holbeck Elderly Aid	Cllr Angela Gabriel
Middleton Elderly Aid	Cllr Kim Groves
Inner South Local Housing Advisory Panel	Cllr Angela Gabriel Cllr Elizabeth Nash* Cllr Paul Truswell
	*subject to liaison taking place between the Communities Team and representatives on the Panel regarding the scheduling of meetings
<b>Community Lead Members ('Champions')</b>	
Environment & Community Safety	Cllr Angela Gabriel (Environment) Cllr Mohammed Iqbal (Community Safety)
Childrens Services	Cllr Andrew Scopes
Employment, Skills and Welfare	Consideration to the appointment of this post to be deferred to the next meeting, following consultation with the relevant Executive Member.
Health, Wellbeing and Adult Social Care	Cllr Paul Truswell (Focusing on Health and Wellbeing) Cllr Gohar Almas (Focusing on Adult Social Care)
<b>Childrens' Services Cluster Partnership Representatives</b>	
Beeston and Cottingley and Middleton	Cllr Gohar Almas Cllr Judith Blake

Draft minutes to be approved at the meeting  
to be held on Wednesday, 5th September, 2018



JESS (Joint extended schools and services: Beeston Hill, Holbeck, Belle Isle and Hunslet)	Cllr Angela Gabriel Cllr Paul Wray Cllr Andrew Scopes
<b>Corporate Parenting Board</b>	Cllr Andrew Scopes

The Chair also asked for a representative from each ward to sit on each Sub group and agreement was reached as follows.

<b>Champion/ Chair</b>	<b>Beeston &amp; Holbeck</b>	<b>City &amp; Hunslet</b>	<b>Middleton Park</b>
Environment Cllr Angela Gabriel	Cllr Angela Gabriel	Cllr Mohammed Iqbal	Cllr Kim Groves
Community Safety Cllr Mohammed Iqbal	Cllr Angela Gabriel	Cllr Mohammed Iqbal	Cllr Kim Groves
Childrens Services Cllr Andrew Scopes	Cllr Andrew Scopes	Cllr Paul Wray	Cllr Judith Blake
Employment Skills and Welfare <b>Deferred</b>	-	-	-
Health & Well Being Cllr Paul Truswell	-	-	Cllr Truswell
Older Persons Cllr Gohar Almas	Cllr Angela Gabriel	Cllr Elizabeth Nash	Cllr Kim Groves

#### **10 Community Committee nominations to Housing Advisory Panels (HAP)**

The Community Committee considered the report of the Chief Officer Housing Management; seeking Ward Councillor nominations from the Inner South Community to the Inner South Advisory Panel (HAP) on the basis of one Member per ward.

The following information was appended to the report:

- Council homes per Community Committee and per Electoral Ward

**RESOLVED** – The Committee resolved to nominate the following Councillors to the Inner South Advisory Panel (HAP):

Councillor Angela Gabriel – Beeston & Holbeck;  
Councillor Paul Truswell – Middleton Park; and  
Councillor Elizabeth Nash – City & Hunslet.\*

\*subject to liaison taking place between the Communities Team and representatives on the Panel regarding the scheduling of meetings

## 11 Inner South Community Committee Delegated Budget

The South East Area Leader submitted a report which presented the delegated budget position for the Community Committee and invited Members to consider the wellbeing applications that had been submitted.

Project Title	Wards	Amount requested from Wellbeing Budget	Decision
Belle Isle Gala	Middleton Park	£2,500	Approved
Inner South Christmas Lights for 2018	Hunslet and Riverside, Middleton Park	£18,044	Approved
Holbeck Food Bank	Beeston and Holbeck, Hunslet and Riverside	£3,000 (£1,500 per ward)	Approved
Beeston Festival*	Beeston and Holbeck, Hunslet and Riverside	£5,000 (£2,500 per ward)	Approved
Holbeck Gala	Beeston and Holbeck, Hunslet and Riverside	£3,000 (£2,000 Beeston and Holbeck, £1,000 Hunslet and Riverside)	Approved
Irish Arts and Cultural Activities in Beeston, Hunslet and Holbeck 2018/19	Beeston and Holbeck, Hunslet and Riverside	£1,000 (£500 per ward)	Approved
Re-establish Mentoring Programme	Beeston and Holbeck, Hunslet and Riverside	£5,000 (£2,500 per ward)	Approved
After School Vocational Training Programme	Beeston and Holbeck, Hunslet and Riverside, Middleton Park	£26,069 (£1,000 Beeston and Holbeck, £14,569 Hunslet and Riverside, £10,500 Middleton Park)	Approved
Wildflower Meadow and Bluebell Wood	Beeston and Holbeck, Hunslet and Riverside	£1,400 (£700 per ward)	Approved
Hunslet Community Gala	Hunslet & Riverside	£2,930.00	Approved

In considering the above applications, the following was discussed:

- Regarding the activities provided as part of the 'Irish Arts & Cultural Activities' initiative, it was requested that further information on the activities be provided to Members;

Draft minutes to be approved at the meeting  
to be held on Wednesday, 5th September, 2018

- Members sought and received further information regarding the 'Reestablish Mentoring Programme';
- In considering the 'After School Vocational Training Programme', it was suggested that further liaison take place with The Hunslet Club, in order consider how other, more innovative courses could potentially be made available, and to discuss the potential availability of other, external sources of funding for the project.

Regarding Youth Activity Fund applications received, Members requested that where appropriate, further information be provided to local Ward Members, in respect of the organisation applying for funding.

### **RESOLVED –**

- a) That the contents of the report be noted;
- b) That the minimum conditions, as set out in paragraph 8 of the submitted report, be agreed;
- c) That the revenue projects listed at Table 1 to the report, be noted;
- d) That the proposed ring fencing arrangements for 2018/19 as set out in paragraphs 15-24 of the report, be agreed;
- e) That the Activities Fund projects already agreed as listed in Table 2, be agreed;
- f) That the Capital Budgets already agreed as listed in Table 3, be noted;
- g) That the Wellbeing applications be determined as above;
- h) That the projects approved via Delegated Decision in paragraph 40, be noted.

(\* In considering the application regarding Beeston Festival, the Chair, Councillor Gabriel drew the Board's attention to the fact that she was the Chair of the Festival organising body)

## **12 Inner South Community Committee Update Report**

The South East Area Leader submitted a report which provided a summary of the work undertaken by the Communities Team based on the priorities identified by the Inner South Community Committee.

The following information was appended to the report:

- Facebook engagement update
- Further information regarding the allocation of CIL monies

Members discussed a number of matters, including:

- The newly appointed Police Officer to the Managed Area, Ian O'Brien, was working well and engaging with residents. Members were also informed that a communications strategy was currently being developed.
- The street cleaning team allocated to the Managed Area were working well and responding directly to complaints posted by residents on social media. The Chair agreed to write a letter to appropriate

representatives of the local community to acknowledge their contribution to improvements to services in the area.

- Concerns around the Facebook following reach. Cllr Wray and the Communities Team agreed to arrange a meeting to discuss how more local residents could be reached through social media channels.
- In discussing the communications strategy for the Beeston Hill Forum, it was agreed that local Ward Members would discuss the strategy with a view to maximising public engagement in the Forum.
- In considering the options available to ensure that CIL monies were allocated equitably, Members suggested 2 options:

a) allocating one third of 50% of funds to each of the 3 Wards, with the remaining 50% being proportionately allocated to the Wards which hold the relevant developments; and

b) allocating the CIL monies obtained from city centre developments to be used to maintain and develop infrastructure for city centre residents, with the remainder being divided equally across the remainder of the 3 Wards

In conclusion, it was requested that relevant figures be drawn up for the 2 suggested models, with that the information being submitted to a future meeting so that Members could determine an appropriate way forward.

#### **RESOLVED –**

- a) That the contents of the report and appendices be noted.
- b) That with regard to the allocation of CIL monies, relevant figures be drawn up for the 2 suggested models (as detailed above), with that the information being submitted to a future meeting so that Members can determine an appropriate way forward.
- c) That the additional meetings referenced above be arranged with the relevant Members, and that updates be provided at the next meeting.

### **13 Open Forum**

In accordance with the Community Committee Procedure Rules, the Chair allowed a period of up to 10 minutes for members of the public to make representations or ask questions within the terms of reference of the Community Committee.

Several local residents from the LS10 area attended the meeting to speak to Members about their concerns about the proposed Park & Ride site in Stourton.

Responding to the concerns raised, local Ward Members provided details of the actions which had been taken to date to engage with the local community on this issue, and following further discussion on such matters, it was agreed that a meeting be scheduled between the local Ward Councillors for 'Middleton Park' and 'Hunslet and Riverside' and those residents in

attendance, in order to further discuss the concerns which had been raised and also look to agree a way forward.

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**Report of: Shona McFarlane, Deputy Director, Social Work and Social Care Services, Adults and Health**

**Report to: Inner South Community Committee, Beeston & Holbeck, City & Hunslet, Middleton Park**

**Report author: James Turner, Project Leader, Service Transformation**

**Date: Weds 5<sup>th</sup> September 2018**                      **To note**

## **Inner South Community Committee Briefing Strength-Based Social Care (SBSC) Update – September 2018**

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### **1. Purpose of report**

1.1. This report updates on the progress with Strengths Based Social Care across the city and draws attention to local features of this new approach to service delivery.

### **2. Strengths Based Social Care (SBSC) Model – An Overview**

2.1. The new strengths-based model establishes a way of delivering adult social work practice that is:

- Values driven
- Community focused in achieving outcomes
- Empowering of staff
- A partnership with local people
- Builds on the asset based approach already in place in Leeds

2.2. The new model moves away from the focus on eligibility and assessment towards a strengths-based and person-centred approach.

2.3. With SBSC, the starting point is always to look first at what someone can do rather than what they can't do; a move away from "what's wrong" to "what's strong".

- 2.4. After an initial conversation with a customer to understand their concerns and see what they have tried already we try to get them to the right place to help them.
- 2.5. That 'right place' may be a pre-booked conversation with one of the social work team at a local community venue, but it may be some peer support or a community group.
- 2.6. Social Workers have designed new tools to reduce bureaucracy and enable transparent conversations with customers that focus on the individual and the outcomes they desire.

### **3. Main issues**

#### **3.1. New ways of working**

- 3.1.1. During the initial call customers have more clarity around their options and The What's Out There Guide has been designed to enable call handlers to connect customers to beneficial services in their community.
- 3.1.2. A Rapid Response team is now in place to stabilise all crisis situations with a focus on make safe, short term work.
- 3.1.3. Customers can now also book a community appointment with a Social Worker in a Talking Point; the average wait is currently 10 days.
- 3.1.4. Each Neighbourhood Team has a community-based Talking Point where customers can meet Social Workers and see the range of options open to them in their local area.
- 3.1.5. At the Talking Point and in place of home visits and lengthy assessments Social Workers and customers can now have a series of conversations based on what the customer wants.
- 3.1.6. Social Workers have re-designed paperwork to record conversations so it is easier for customers to understand and less bureaucratic to complete.
- 3.1.7. This also empowers Social Workers to spend more time with customers and understanding their local community.
- 3.1.8. Teams now meet to 'peer review' their work before submitting support plans and this increases team knowledge and understanding and introduces creative solutions.
- 3.1.9. New ways of working are being embraced and the approach is being applied across different services within Adults & Health and with our Health partners across the city.



## 3.2. Local Progress & impact

3.2.1. Customers have told us that it is “nice to just have a conversation” and feedback is being gathered as part of the ongoing evaluation work.

3.2.2. Each NT offers on average 4 TP appointments per week with an average wait time of 10 days.

3.2.3. More people are having their needs met in a way that doesn't require traditional services but enables them to live life the way they choose.

### 3.2.3.1. **Beeston Neighbourhood Care Management Team**

3.2.3.2. There are now less hand overs; when seen at Talking Point the worker who sees the individual keeps the case if ongoing work required.

3.2.3.3. Social workers and customers are now having a conversation rather than a more formal assessment; this gives customers the opportunity to use their own language and explain what's important to them.

3.2.3.4. There is more emphasis on exploring natural and community resources rather than local authority services to meet identified needs.

3.2.3.5. The team are now connecting people to what's going on in their local areas – therefore potentially reducing the risk of individuals going into crisis (early intervention).

3.2.3.6. There is more focus on an individual's strengths rather than what they are unable to do independently.

3.2.3.7. By using the Support Budget Guide the team are able to give customers the opportunity (and knowledge) to discuss how their 'budget' might be used to meet their individual needs.

3.2.3.8. The ways of working are now more creative and give staff the opportunity to consider direct payments more widely.

3.2.3.9. Formal use of Peer Review has underlined the importance of utilising individual workers knowledge and expertise to the benefit of the whole team and therefore to customers.

### 3.2.3.10. **Middleton Neighbourhood Care Management Team**

3.2.3.11. The new paperwork allows staff to keep the focus on what the customer finds important and to make sure the conversation is strength-based.

3.2.3.12. It is also clear and more easily understood by the customer.

3.2.3.13. The Talking Point has provided the opportunity for workers to further develop their knowledge of local services in the community and share this with colleagues.

3.2.3.14. The Talking Point has also enabled workers to work autonomously and to be creative when sign posting.

3.2.3.15. More integration with the community has led to increased staff knowledge. Social Workers are now increasingly signposting and using community resources.

#### **4. Conclusion & next steps**

4.1.1. Strengths-based Social Care places the customer at the heart of conversations which now involve our community partners.

4.1.2. A quality performance framework is in place to ensure consistency across the city and to monitor the impact from a customer, quality and financial perspective.

4.1.3. The approach is currently being evaluated with the assistance of nationally renowned academic John Bolton and initial findings are due later in the year.

4.1.4. As new ways of working embed the approach is being explored with providers and partners across the city.

#### **5. Recommendations**

5.1. That Elected Members note the above update.

5.2. That Elected Members note the desire to return to the Community Committee Chairs Forum with a summary of this round of updates.

5.3. That Elected Members consider how we further build relationships between Adults and Health and local communities and benefit from Members' expert local knowledge.



## Report of the South East Area Leader

Report to: Inner South Community Committee (Beeston & Holbeck, Hunslet & Riverside, Middleton Park)

Report author: Lyn Bambury 07891 276639

Date: Wednesday 5<sup>th</sup> September 2018

For decision

## Inner South Community Committee Delegated Budget Report

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### Purpose of report

1. This report seeks to provide Members with:
  - a. Details of the Wellbeing Budget position.
  - b. An update on both the revenue and youth activities fund elements of the Wellbeing budget.
  - c. Details of revenue projects agreed to date (**Table 1**)
  - d. Details of Youth Activities Fund agreed to date (**Table 2**)
  - e. Details of Capital Budget agreed to date (**Table 3**)
  - f. Details of project proposal for consideration and approval (**paragraph 20-27**)
  - g. Details of the projects approved via Delegated Decision (**paragraph 28**)

### Background information

2. Each Community Committee has been allocated a Wellbeing Budget which it is responsible for administering. The aim of this budget is to support the social, economic and environmental wellbeing of the area by using the funding to support projects that contribute towards the delivery of local priorities.
3. The Wellbeing Fund Large Grant programme supports the social, economic and environmental wellbeing of a Community Committee area by funding projects that contribute towards the delivery of local priorities. A group applying to the Wellbeing fund must fulfil various eligibility criteria including evidencing appropriate management arrangements and finance controls are in place; have relevant policies to comply with legislation and best practice e.g. safeguarding and equality and diversity; and be unable to cover the costs of the project from other funds.

4. Projects eligible for funding could be community events; environmental improvements; crime prevention initiatives or opportunities for sport and healthy activities for all ages. In line with the Equality Act 2010 projects funded at public expense should provide services to citizens irrespective of their religion, gender (including Trans), marital status, race, ethnic origin, age, sexual orientation or disability; under the Public Sector Equality Duty the Council must have due regard to the need to eliminate discrimination, advance equality of opportunity and foster good relations between different people when carrying out their activities. Funding for projects specifically targeted at certain groups is allowed under the Equality Act provided there is a clear evidence base for doing so (such as activities to promote women's health through sport projects or a project targeted at people with hearing impairments, or one for new migrants to help them integrate). Further advice on these can be given on a case by case basis if required.
5. The fund cannot be used to support an organisation's regular business running costs; it cannot fund projects promoting political or religious viewpoints to the exclusion of others; projects must represent good value for money and follow Leeds City Council Financial Regulations and the Council's Spending Money Wisely policy; applications should provide, where possible, three quotes for any works planned and demonstrate how the cost of the project is relative to the scale of beneficiaries; the fund cannot support projects which directly result in the business interests of any members of the organisation making a profit.
6. Wellbeing funding cannot be paid retrospectively. An application form must be submitted and approved by the Community Committee before activities or items being purchased through Wellbeing funding are completed or purchased.
7. Members are reminded that the necessary scrutiny of applications to satisfy our own processes, financial regulations and audit, requires the deadline for receipt of completed application to be at least five weeks prior to any Community Committee. Some applications will be approved via Delegated Decision Notice following consultation with Members outside of the Community Committee cycle.

## **Main issues**

### **Wellbeing Budget Position 2018/19**

8. The Wellbeing Fund is allocated to community committees in accordance with a formula that is based on 50% deprivation and 50% of the population of the community committee area. From 1st April 2018 the deprivation component of this formula has been recalculated by officers using the national measure of deprivation known as the Indices of Multiple Deprivation (IMD). IMD data compares different neighbourhoods of a similar size against a range of important local factors and as a consequence, it is regarded nationally as a more accurate and appropriate measure for deprivation and its use is in line with the work that we are doing to address poverty and inequality in the city. Previously the deprivation formula had been calculated on the basis of benefits data which is now not appropriate with the introduction of Universal Credit.

9. The revenue budget approved by Executive Board for 2018/19 is **£192,580**. **£27,408.39** has been brought forward from 2017/18 well being allocation which includes any underspend from projects completed in 2017/18 and balance unallocated to projects. The total amount of revenue funding available to the Community Committee for 2018/19 is therefore **£219,988.39**. **Table 1** shows the available well being budget per ward.
10. The Community Committee is asked to note that **£151,789.69** has been allocated from the 2018/19 Wellbeing Revenue Budget. Table 1 shows a remaining balance overall for projects in 2018/19 of **£68,198.70**
11. The table will be updated throughout the year as wellbeing grants are awarded and presented at the Inner South Community Committee.

12. **TABLE 1: Revenue Wellbeing Budget 2018/19**

Projects	Total	B&H	H&R	MP
	£	£	£	£
<b>Balance brought forward from 2017-18</b>	£ 27,408.39	£ 6,775.81	£ 14,962.02	£ 5,671.07
<b>Revenue Wellbeing Budget 2018/19</b>	£ 192,580.00	£ 64,193.33	£ 64,193.33	£ 64,193.33
<b>Available Budget</b>	<b>£ 219,988.39</b>	£ 70,969.14	£ 79,155.35	£ 69,864.40
<b>2018/19 Allocations</b>				
Small Grants	£ 10,000.00	£ 4,000.00	£ 3,000.00	£ 3,000.00
Community Skips	£ 3,500.00	£ 1,500.00	£ 1,000.00	£ 1,000.00
Community Engagement	£ 6,000.00	£ 2,000.00	£ 2,000.00	£ 2,000.00
Environmental Sub Group	£ 3,000.00	£ 1,000.00	£ 1,000.00	£ 1,000.00
Holbeck Priority Neighbourhood	£ 15,000.00	£ 15,000.00		
Beeston Hill Priority Neighbourhood	£ 15,000.00		£ 15,000.00	
Belle Isle and Middleton Christmas Lights	£ 8,190.00			£ 8,190.00
Beeston and Holbeck Christmas Lights	£ 12,864.00	£ 12,864.00		
Hunslet Carr Christmas Lights	£ 2,959.00		£ 2,959.00	
CCTV Cameras	£ 3,000.00	£ 1,000.00	£ 2,000.00	
Belle Isle Gala	£ 2,500.00			£ 2,500.00
Holbeck Food Bank	£ 3,000.00	£ 1,500.00	£ 1,500.00	
Beeston Festival	£ 5,000.00	£ 2,500.00	£ 2,500.00	
Reestablish Mentoring Programme	£ 5,000.00	£ 2,500.00	£ 2,500.00	
Holbeck Gala	£ 3,000.00	£ 2,000.00	£ 1,000.00	
Hunslet Gala	£ 2,762.00		£ 2,762.00	
Irish Arts and Cultural Activities	£ 1,000.00	£ 500.00	£ 500.00	

The Hunslet Club (After School Vocational training)	£ 26,069.00	£ 1,000.00	£ 14,569.00	£ 10,500.00
Wildflower Meadow (Friends of Holbeck Moor)	£ 1,400.00	£ 700.00	£ 700.00	
Bands in the Park	£ 1,873.50	£ 936.75	£ 936.75	
How to Festival...8	£ 2,408.00	£ 2,408.00		
Hunslet and Riverside Activity Day	£ 1,500.00		£ 1,500.00	
Investing in the Health and Well-being of South Leeds young people (Cockburn John Charles)	£ 467.00		£ 467.00	
Middleton Park Activity Day	£ 3,000.00			£ 3,000.00
Middleton Park Out of School Activities	£ 8,477.00			£ 8,477.00
DAZL	£ 1,579.69		£ 745.94	£ 833.00
Mini Breezes	£ 5,400.00		£ 1,800.00	£ 3,600.00
Found Fiction	£ 167.00		£ 167.00	
The Works/Endorphins CIC Summer Camp	£ 2,950.00		£ 2,950.00	
Asha Community trip to Blackpool	£ 892.00	£ 446.00	£ 446.00	
West Leeds Activity Centre	£ 1,375.00		£ 1,375.00	
Total allocations against projects	£ 159,442.19	£ 51,854.75	£ 63,486.69	£ 44,100.00
Available Budget	<b>£ 60,655.20</b>	<b>£ 19,114.39</b>	<b>£ 15,777.66</b>	<b>£ 25,764.40</b>

### Youth Activities Fund Delegation 2018-19

13. As a result of a Youth Review agreed in March 2013, an activities fund has been made available to provide local activity for children and young people age 8-17 years across the city. The Activities Fund has been delegated to Community Committees and the allocation to Inner South Community Committee for 2018/19 is **£44,947**.
14. The Community Committee is asked to note that **£38,875.76** has been allocated from the 2018/19 Youth Activities Fund as listed in Table 2 and there is a remaining balance of **£6098.24**. The table will be updated throughout the year as Youth Activities Fund grants are awarded and presented at the Inner South Community Committee
15. As usual we received applications for projects that amounted to more funding than we had available. All the applications were carefully reviewed by the Inner South Community Committee and members from Hunslet & Riverside and Middleton Park wards have agreed to fund the shortfall of **£52,234.69** through their wellbeing revenue budget.

16. **TABLE 2: Youth Activities Fund Delegation 2018-19**

	Total Allocation £	Ward Split		
		8-17 Population (8322)		
		2549	2335	3438
		B&H	H&R	MP
		£	£	£
<b>Funding Available 2018/19</b>	<b>44,974.00</b>	<b>13,775.38</b>	<b>12,618.88</b>	<b>18,579.74</b>
<b>2018/19 Allocations</b>				
Friday Night Project	£12,870.00			£12,870.00
Investing in the health & wellbeing of South Leeds Young People, Cockburn John Charles	£933.00	£467.00		£466.00
Hunslet & Riverside Holiday Project	£8,477.00		£8,477.00	
DAZL	£4,387.76	£2,237.76		£2,150.00
Mini Breeze Events	£1,800.00	£1,800.00		
Hunslet Club Drama Club	£600.00	£200.00	£200.00	£200.00
Leeds Urban Bike Park Junior Triathlon	£1,260.00			£1,260.00
RISE Cycle (Shine)	£4,360.00	£1,454.00	£1,453.00	£1,453.00
Found Fiction	£333.00	£167.00		£166.00
Next Stop Knostrop (IVE)	£2,480.00		£2,480.00	
West Leeds Activity Centre Activities	£1,375.00	£1,375.00		
<b>Total Spend</b>	<b>£38,875.76</b>	<b>£7,700.76</b>	<b>£12,610.00</b>	<b>£18,565.00</b>
<b>Remaining balance per ward</b>	<b>£6,098.24</b>	<b>£6,074.62</b>	<b>£8.88</b>	<b>£14.74</b>

### Capital Budget Allocation

17. Community Committees receive a proportion of the capital receipt from Council assets, some of which goes towards Ward Based Initiatives and 5% is top sliced, shared amongst Community Committees and split equally across the three Inner South wards.
18. Capital injections, as part of the receipts, have been updated every six months. Therefore, including projects allocated and processed by DDN, the Inner South Community Committee has a capital budget of **£123,300.00** over the next 3 years. Approved projects now total **£38.002** leaving a remaining balance of **£85,298.00** Members are asked to note the capital allocation broken down by ward as summarised in **Table 3** below:

19. **TABLE 3: Capital Budget**

Funding Available 18/19	Total £	B&H £	C&H £	MP £
<b>Budget</b>	<b><u>123,300.00</u></b>	<b><u>41,100.00</u></b>	<b><u>41,100.00</u></b>	<b><u>41,100.00</u></b>
<b>Projects</b>				
Cottingley Multi Use Games Area	10,000.00	10,000.00		
14 Litter Bins	3,080.00	3,080.00		
21 Litter Bins	4,620.00			4,620.00
Middleton Community Centre	7,233.00			7,233.00
Painting of Holbeck Cemetery Gates	869.00	869.00		
Cranmore Access Improvements	10,000.00			10,000.00
Installation of AMCO barrier at the Clearings	2,200.00			2,200.00
<b>Total Spend</b>	<b>38,002.00</b>	<b>13,949.00</b>		<b>24,053.00</b>
<b>Balance</b>	<b>85,298.00</b>	<b>27,151.00</b>	<b>41,100.00</b>	<b>17,047.00</b>

20. **Project Title:** Car Parking Spaces for Allotment Users

**Name of Group or Organisation:** Old Lane Allotment Association

**Total Project Cost:** £2945.00

**Amount proposed from Wellbeing Budget 2018/19** £2945.00 (Capital)

**Wards Covered:** Beeston & Holbeck

**Project Summary:** To create an enclosed car park for up to 10 spaces, including a disabled parking space. This will be within the Old Lane allotments site, for the benefit of allotment users and local partners who use the site, such as Hugh Gaitskill School, South Leeds Live at Home, Better Action for Communities and St Annes Community Church. The project will also have the added benefit of improving community safety by reducing car parking on the road.

**Community Committee Priorities:**

- Communities are empowered and engaged. People get on well together
- Residents in Inner South are active and healthy

21. **Project Title:** Hanging Baskets/Barrier Troughs

**Name of Group or Organisation:** Beeston in Bloom

**Total Project Cost:** £5376.24

**Amount proposed from Well Being Budget 2018/19:** £1000.00 (Revenue)

**Wards Covered:** Beeston & Holbeck, (£500), Hunslet & Riverside, (£500)

**Project Summary:** The grant will be put towards the cost of the hanging baskets which are situated on lampposts on Dewsbury Road, Tempest Road, Beeston Road, Town Street and Old Lane (74 in total plus 1 planter) and barrier troughs which are situated at the crossroads at Tommy Wass/Old Lane (24 in total).

All the baskets, planter and troughs are organised and paid for by Beeston In Bloom with the assistance of LCC Parks & Countryside who undertake the installation, removal, watering and feeding. The Spring baskets are in place from around mid-March for 6 weeks and are planted up by Beeston In Bloom members and then in early June they are replaced by Summer baskets which remain until late September and these are purchased direct from LCC Nursery. Local residents and members of the community often comment on how they



look forward to seeing the hanging baskets/ troughs being on display to brighten up the local area especially after the long winter.

**Community Committee Priorities:**

- Neighbourhoods in Inner South are clean and attractive.

22. **Project Title:** Middleton Rangers ARLFC

**Name of Group or Organisation:** Hunslet Rugby Foundation

**Total Project Cost:** £9459.20

**Amount proposed from Well Being Budget 2018/19:** £9459.20 (Revenue – subject to securing the pitch)

**Wards Covered:** Middleton Park

**Project Summary:** This project aims to set up an under 8's rugby league team in Middleton and training sessions will be held after school at 4 local primary schools, (Middleton St Marys, Middleton St Phillips, Sharp Lane Primary and Westwood Primary) to create junior rugby league teams, as well as midweek and weekend training sessions at a Middleton rugby pitch. **Update: Parks and Countryside have agreed to the hire of Blenkinsop Field for this purpose.**

After school sessions will take place one day a week Monday to Friday, at the 4 schools for 1.5 hours over 36 weeks. The additional 2 hour sessions held at the pitch on Middleton Park Avenue for a midweek and weekend session over 50 weeks.

All sessions will be facilitated by one qualified coach and one volunteer, Training equipment will be provided at all the sessions as required. The sessions will include agility and rugby drills appealing to younger children using equipment, decision making, passing and off-loading skills, and will also teach about benefits of sport and leading a healthy and active lifestyle for 5 minutes at the end of each session. Parents or other helpers who volunteer will have the opportunity to gain qualifications in community sports leaders' awards, so children will be able to benefit in the longer term from a sustainable under 8's rugby league team once the project is established after 3 years.

**Community Committee Priorities:**

- Communities are empowered and engaged. People get on well together
- Residents in Inner South are active and healthy
- Provide a range of activities for young people across the Inner South

23. **Project Title:** 2 x Speed Indicator devices

**Name of Group or Organisation:** LCC Highways

**Total Project Cost:** £6220.00

**Amount proposed from Well Being Budget 2018/19** £6220.00 (Capital)

**Wards Covered:** Beeston & Holbeck

**Project Summary:** To install 2 SIDS in the ward

**Community Committee Priorities:**

- Residents in Inner South are safe and feel safe

24. **Project Title:** Cottingley play area  
**Name of Group or Organisation:** LCC Parks and Countryside  
**Total Project Cost:** £100,000.00  
**Amount proposed from Well Being Budget 2018/19:** £16,000.00 (Capital) £4,000.00 (Revenue)  
**Wards Covered:** Beeston & Holbeck  
**Project Summary:** to contribute to the development of a play area on the Cottingley estate.

**Community Committee Priorities:**

- Residents in Inner South are active and healthy
- Provide a range of activities for young people across the Inner South

25. **Project Title:** Child Sexual Exploitation Project  
**Name of Group or Organisation:** The Shine Project (St Lukes Cares)  
**Total Project Cost:** £13,000.00  
**Amount proposed from Well Being Budget 2018/19:** £10,000.00 (Revenue)  
**Wards Covered:** Beeston & Holbeck, (£3,334) Hunslet & Riverside, (£3,333), Middleton Park (£3,333)  
**Project Summary:** Since 2013, The Shine Project has supported vulnerable girls living in Inner South Leeds. In the last 12 months they have seen a 25% increase in the number of girls referred in at risk or, or experiencing child sexual exploitation.

The main aim of the project will be to support girls suffering CSE to access help and support in order to successfully transition into a normal life. The project would receive referrals from schools, other agencies, parents or self-referrals.

The funding would provide a CSE project worker for 16 hours a week, for one year to enable the project to offer mentoring and provide individual support to 15 individuals over the duration of the project. This support would include:

- Encouraging positive decision making
- Exploring aspirations and positive hopes for the future
- Aiding in transitioning from CSE relationships, leaving exploitative relationships, etc
- Signposting and supporting access to specialist agencies, including the police and help accessing benefits.

**Community Committee Priorities:**

- Residents in Inner South are safe and feel safe
- Communities are empowered and engaged. People get on well together

26. **Name of Group or Organisation:** LGBT+ Sport Fringe Festival  
**Total Project Cost:** £49,930  
**Amount proposed from Well Being Budget 2018/19** £2000.00 (Revenue)

**Wards Covered:** Beeston & Holbeck (£666.00), Hunslet & Riverside (£666.00), Middleton Park (£667.00)

**Project Summary:** The project aims to deliver a 12 month programme, which is targeted at the LGBT+ community and allies. The focus is on combatting homophobia, biphobia and transphobia in sport and to support anti-bullying in and outside of the LGBT+ community.

This includes an 18 day festival which has just been delivered, leading up to Leeds Pride 2018, but also includes a host of ward-based activities following this date, working with local partners, to provide themed months up to Summer 2019.

The events planned in Inner South are:

- DAZL, Middleton (LS10 4HX), Belle Isle (LS10 3JA)
- Health For All Leeds (Active Clubs Experience) Multi Sports at Pepper Road Park (Hunslet & Riverside)
- South Leeds Lakers (Middleton Woods), Cross Flatts Park (Beeston) and South Leeds Stadium (LS11 5DJ)
- Marching OUT Together and Yorkshire Terriers FC (LGBT Football event) South Leeds Stadium and Middleton Leisure centre/ Pepper road Park Film (Venue TBC)
- Steve Frost Kickboxing, Beeston Primary School (LS11 8PN)
- Wellington Place, various activities (LS1 4AP) - Multi Active Day (Various organisations DAZL, ACE, Leeds Front Runners, South Leeds Lakers)
- Leeds Frontrunners, Leeds and Liverpool Canal Runs (Hunslet & Riverside Ward)
- LGBT+ Sport Fringe Festival - Bike Ride Leeds and Liverpool Canal Bike Rides (Hunslet & Riverside Ward)
- Strikeback -Kickboxing at Beeston Primary School (Dates and Times TBC)

The project will deliver 40 events between October 2018 and August 2019 in the Inner South wards as follows:

- Middleton Park Ward - 11 events
- Beeston and Holbeck Ward - 17 events
- Hunslet and Riverside Ward - 12 events

All events will be promoted and open to anyone living in the Inner South and will also showcase what is available throughout the city. These activities will be promoted both online and locally, with posters and flyers delivered to local residents and organisations.

They have applied for £10,000.00, spread across the 10 committees and have been awarded £1,152.00 from Inner North West so far.

#### **Community Committee Priorities:**

- Residents in Inner South have access to opportunities to become involved in sport and culture
- Communities are empowered and engaged. People get on well together

27. **Project Title:** Additional Inner South Environmental Budget

**Name of Group or Organisation:** Various

**Total Project Cost:** £1,000.00

**Amount proposed from Well Being Budget 2018/19:** £1,000.00 (Revenue)

**Wards Covered:** Middleton Park

**Project Summary:** Members are asked to ringfence an additional £1,000 for Middleton Park ward, to be allocated to fund projects identified by the Inner South Environmental Sub Group and also by ward members.

**Community Committee Priorities:**

- Neighbourhoods in Inner South are clean and attractive.

28. Since the last Community Committee on 7th February 2018, the following projects have been considered and approved by DDN and included in **Table 1 and Table 2.**

- **Youth Service Activity Day £1500.00** (Hunslet & Riverside)
- **Investing in the Health and Well-being of South Leeds Young People (Cockburn John Charles) £1400.00** (All 3 wards)
- **Middleton Park Activity Day £3000.00** (Middleton Park)
- **Middleton Park Holiday Project £8477.00** (Middleton Park)
- **DAZL Programme £5967.45** (all 3 wards)
- **Mini Breeze £7200.00** (all 3 wards)
- **Found Fiction £500.00** (all 3 wards)
- **West Leeds Activity Centre Activities £2750.00** (Beeston & Holbeck, Hunslet & Riverside)
- **The Friday Night Project £12,870.00** (Middleton Park)
- **Hunslet & Riverside Holiday Project £8477.00** (Hunslet & Riverside)
- **Hunslet Club Drama Club £600.00** (all 3 wards)
- **Leeds Urban Bike Park Junior Triathlon £1260.00** (Middleton Park)
- **RISE Cycle £4360.00** (all 3 wards)
- **Next Stop Knostrop £2480.00** (Hunset & Riverside)
- **The Works/Endorphins CIC Summer Camp £2950.00** (Hunslet & Riverside)
- **Asha Community Trip to Blackpool £892** (Beeston & Holbeck, Hunslet & Riverside)

**Conclusion**

29. The report provides up to date information on the Community Committee's Delegated Budget Position.

**Recommendations**

30. Members of the Inner South Community Committee are requested to:
- a) note the contents of the report;
  - b) note the revenue projects already agreed as listed in **Table 1**;
  - c) note the Youth Activities fund projects already agreed as listed in **Table 2**;
  - d) note the capital budgets already agreed as listed in **Table 3**;
  - e) consider the Wellbeing applications set out, (**paragraphs 20 to 27**);
  - f) note the projects approved via Delegated Decision in(**paragraph 28**).



## **Report of the South East Area Leader**

**Report to: Inner South Community Committee (Beeston & Holbeck, Hunslet & Riverside, Middleton Park)**

**Report author: Lyn Bambury, 07891 276639**

**Date: Wednesday 5<sup>th</sup> September 2018** for information

## **Inner South Community Committee Update Report**

### **Purpose of report**

1. To bring to Members' attention, a summary of work which the Communities Team are engaged in based on priorities identified by the Community Committee, that are not covered elsewhere on this agenda. It provides opportunities for further questioning or the opportunity to request a more detailed report on a particular issue.

### **Background information**

2. This report provides regular updates on some of the key activities between Community Committee meetings including project work, community engagement, partnership work, functions delegated to Community Committee, Community Champions roles and actions, integrated working and locality working.

### **Main issues**

**Updates by theme: Children's Services, Community Champion: Cllr Andrew Scopes**

#### Children & Families sub-group

3. The Children and Families sub group is scheduled to meet **Monday 10<sup>th</sup> September 2018**. The agenda for the meeting will focus on:
  - Education information – attendance figures and attainment figures
  - Gaps in provision for children in young people
  - Holiday hunger provision
  - Key issues for Inner South from service providers in the area.

The sub group will also start planning the next Inner South Youth Summit to take place in Jan/Feb 2019.

### **Updates by Theme: Employment, Skills & Welfare, Community Champion: To be determined**

#### Employment, Skills and Welfare

4. The Executive Member for Employment & Skills is currently working with officers on how best to deliver this agenda going forward. This will also include considering having an Employment & Skills Board for the city. The Executive Member has been informed of the interest expressed by a Member from Beeston & Holbeck, to take up the role of champion for that area. If any other members are also interested in this role, please make the Executive Member and the Chair aware.

#### South East Debt Forum

5. The Joint Debt Forums Annual Open Meeting will take place on Thursday 27th September 2018. The venue will again be St George's Conference Centre in the city centre and the title for this year is 'Coming Together.
6. The event will be themed around Universal Credit – with presentations covering: what support is already available, what could the Third Sector could offer, responses from advisory services/Credit Unions, financial education in schools and much more. There will also be the opportunity to participate in discussion groups, led by relevant facilitators. Details of how to book tickets will be sent out nearer the time.

### **Updates by theme: Environment, Community Safety Champion: Cllr Angela Gabriel**

7. Following the last Community Committee meeting, a meeting of the Environmental sub-group is planned for 1<sup>st</sup> October. It has been agreed that this will now be expanded into an Environmental & Community Safety sub-group. The first meeting will agree membership, priorities and programmes of work for the year ahead. An update will be shared with the Community Committee following the meeting.

### **Update by theme: Community Safety, Community Champion Cllr Mohammed Iqbal**

#### Managed Approach

8. The Operational Group for the Managed Approach has met three times since the last meeting of Community Committee. A number of actions have been taken to address sex workers operating outside the boundaries/hours and to address concerns of local residents.
- **Needle bins.** Three bins will be installed in Holbeck with locations agreed after consultation with Ward Members and local groups.

- **CCTV.** Safer Leeds will be funding a static camera linked to LeedsWatch to be installed near St Matthews Community Centre. Communities Team are working with colleagues in LeedsWatch to expand this project to add additional cameras.
- **Community Reference Group.** There are now two members of this group on the operational group.
- **Blocking off dirt road to Beggars Hill to vehicles.** This residential location was being used by sex workers and their customers. It will now be blocked off by an A Frame and lockable barrier, in the next few weeks, to prevent illegitimate vehicle access. This has been jointly funded by Safer Leeds and Inner South Community Committee.
- **Police Activity.** This has been much more overt and has seen a significant reduction in women working outside the rules of the managed approach.
- **Public Sector Protection Order (PSPO).** Consultation is under way to determine if this approach should be undertaken in Holbeck to address street drinking, which is often connected to sex workers and their associates.

**Updates by theme: Health & Well Being, Community Champion: Cllr Paul Truswell  
Adult Social Care, Community Champion: Cllr Gohar Almass**

Mentally Healthy Leeds

9. Mentally Healthy Leeds is a citywide mental health service put in place to reduce mental health inequalities and improve health and wellbeing in local communities. This will be achieved by working to:
  - Reduce stigma and discrimination
  - Reduce social isolation
  - Increase resilience (the ability to cope when things get tough and to 'bounce back' from difficulties).
10. The service will work with communities most at risk of poor mental health, including those in the most deprived areas of Leeds, young women, men aged 30-60, people who are LGBTQ, refugees and asylum seekers. By identifying, understanding and building on protective factors, people will be supported to stay mentally and emotionally well. Mentally Healthy Leeds will engage with local services, communities, groups and individuals to identify needs and respond in effective ways. The service will use a variety of community development approaches including peer support, volunteering, groups and activities as well as awareness-raising activity. Training will also be offered to communities and local employers.

11. Mentally Healthy Leeds is funded by Leeds City Council Public Health. It is led by Touchstone and delivered in partnership with Community Links, TCV and Oblong. <https://www.touchstonesupport.org.uk/services/mentally-healthy-leeds/>
12. The city also has the excellent websites MindWell [www.mindwell-leeds.org.uk](http://www.mindwell-leeds.org.uk) for adults, and MindMate [www.mindmate.org.uk](http://www.mindmate.org.uk) for children and young people in Leeds.
13. In addition to the Mentally Healthy Leeds contract a draft Service Specification has gone out for the Wellbeing Space and Support contract. The specification has been developed following concerns raised at the South East Health and Wellbeing Forum that there was a gap in out of hours mental health provision in the area.

### Malnutrition Helpline

14. Leeds Community Healthcare NHS Trust and Leeds City Council are pleased to announce a new initiative aimed at preventing and treating malnutrition in older people. The malnutrition helpline puts the public and health and social care professionals in touch with a team of dietitians who can provide advice on a range of issues relating to difficulties with eating and drinking. People can access support by calling 0113 843 0905, Monday – Friday 9am – 4pm, or they can email the team at [lch.malnutrition@nhs.net](mailto:lch.malnutrition@nhs.net)
15. Malnutrition is a lack of good nutrition usually caused by not having enough to eat or not getting the essential nutrients you need to keep healthy. If not dealt with early it can lead to other problems. People at risk of malnutrition include; those who are housebound or living alone; those who are not well enough or able to shop for food, cook or prepare meals for themselves; and people with dementia, low mood or mouth/dental problems. The helpline can support by providing advice for those with concerns about;
  - Not eating enough or getting full quickly
  - Poor appetite
  - Losing weight unintentionally or clothes/jewellery looser than normal
  - Constipation
  - Difficulties affording food
  - Dehydration
  - Frail and risk of falls
  - Wounds or a pressure ulcer that won't heal
  - Not well enough to shop or cook
  - Eating difficulties related to dementia
  - Social isolation at meal times
16. Leaflets and resources are available from the Public Health Resource Centre. All are requested to promote this initiative with service users, their families and carers and frontline staff as appropriate.



## Winter Wellbeing Community Grants Scheme

17. Leeds Community Foundation (LCF) is running the Winter Wellbeing Community Grants Scheme, with support from Leeds City Council Public Health. The fund will support a range of community-based projects that help vulnerable people in Leeds who are most affected by cold weather. This includes households with young children and pregnant women as well as people with a range of physical/mental health problems, on low income, with disabilities, aged over 65 or otherwise vulnerable.
18. LCF are looking for innovative ideas that support vulnerable people to prepare for and cope with cold weather and are particularly keen for projects to address social isolation, increase resilience and that help reduce the levels of illness (and deaths) due to vulnerable people living in cold housing. There is a preference to fund practical projects that provide real, tangible help as opposed to purely the onward distribution of information. The fund is particularly interested in new, innovative approaches and projects are expected to link with and actively refer to other services. Grants of up to **£2,500** are available for local community projects and up to **£5,000** for citywide projects.
19. The closing date for applications was 5pm on Wednesday 29th August 2018. Applicants will receive the panel's decision by email in the first week of October. Queries go through the Leeds Community Foundation Grants Team on 0113 242 2426 or [grants@leedscf.org.uk](mailto:grants@leedscf.org.uk)

## Better Together

20. Better Together is continuing to provide and further develop community-based Health & Wellbeing activities in Inner South. All KPIs were met for Year One and Q1 monitoring for 2018/19 show a continuing high level of delivery. 1420 individuals were engaged in Q1 through outreach. 132 new people were engaged in group activities, representing 54% of all those attending groups.
21. The Partnership of Health For All, Hamara and Asha is working increasingly well, with service users moving between the partners to access different services and a number of joint activities such as an initiative with Yorkshire Cricket Club for women-only cricket sessions. This began as a 12-week course but is continuing through the summer and beyond due to its popularity. It is clear that external organisations find it straight-forward to reach delivery partners through one approach rather than having to deal with 3 different organisations.
22. The focus in Year 2 of the contract is on increasing the opportunities for outreach, so as to target people not currently accessing services. Some of the new ways outreach is being delivered is through geographically-focused door-knocking, a regular stall being held at Dewsbury Road Hub and activities such as visiting local takeaways to talk to staff and customers. The Better Together partnership is represented on the Core Team of the Beeston Hill Priority Area and is seeking to engage more in the Holbeck priority area by joint working and responding to Council initiatives.

## Best Start Peer Support

23. The Best Start Peer Support Project aims to focus on enabling parents to feel happier and healthier, so that they can meet their children's needs and raise happy healthy children. By bringing together parents/carers in a safe space to talk about stress, asking for help, positive communication and self-worth, they aim to create new networks of support. This, in turn, enables parents/carers to seek help from specialist services if they need them and makes them more open to sharing what they know and what they've learned with other parents in their communities. It has also led to some parents/carers becoming more confident in accessing parenting courses (such as HENRY, Incredible Toddlers and Baby Steps) which contain information pertinent to other parts of the city wide Best Start Agenda.
24. Best Start Peer Support Project has already delivered two six-week courses in Middleton and one in Beeston. This has resulted in 21 parents/carers completing our course. We encourage all our participants to take specific action to share the things they have learnt on this course, and from each other, so that they become community assets and sources of further help and support. From these participants 9 have also applied to go on to do further volunteer training, which has already been completed by 3 of them. These trained volunteers are able to get involved with specific pieces of work for the Best Start Peer Support Project, or they can get support and guidance in starting their own community ventures.
25. A further Best Start Peer Support course is planned at the Hamara Centre in Beeston for September 2018 and we are trying to find suitable venues to deliver training in any or all of Holbeck, Belle Isle and Hunslet.

## Middleton and Belle Isle Health and Wellbeing Sub Group

26. The sub group recently met to discuss priorities across the Ward and smoking was once again highlighted as an issue for Middleton Park Ward. The group are aiming to relook at initiatives that could be delivered in the ward to both encourage contact with Smoking Cessation services (One You Leeds) and also to look at the wider agenda of prevention and education to stop numbers rising.

## **Community Engagement**

### Beeston Hill Residents Forum

27. The Beeston Hill residents' meeting continues to be well attended by a diverse group of residents. The main issues repeatedly brought to the forum are related to environment (flytipping, dog fouling, litter picking and missed waste collections), highways (traffic calming measures, parking) and community safety (a worrying increase in the rate of drug use with discarded needles being a serious issue, particularly around the Dewsbury Road Community Hub, and Anti-Social Behaviour (ASB) at the Vales Mental Health Service). Officers are working closely with services and the police to address

these issues. A dog fouling educational campaign is being planned for later in the year, subject to available resources in Parks and Cleaner Neighbourhoods. All residents are welcome at the next meeting, which is on the 11th October, 6.30pm at Hamara Healthy Living Centre.

#### Love Where You Live (LWYL) Belle Isle & Middleton

28. A community engagement event for local residents in Middleton will be held on the 19<sup>th</sup> September at the Middleton Community Centre. There will be local organisations and services providing information, advice and support stalls. Residents will have the opportunity to find out about what is going on in their area, have conversations with their local Ward Members and Council officers.

#### Holbeck Residents Forum

29. The Holbeck Residents Forum last met on 5<sup>th</sup> June 2018 with the main item on the agenda being a presentation by Leeds United AFC Managing Director, Angus Kinnear. He had been invited to talk about the proposals the club has to redevelop the ex-Matthew Murray High School site into its new training facility. These plans are subject to planning permission being granted. The discussion focused on the positive things it would bring to the area including regeneration and new facilities that will be available for community use. The proposals were generally well received by residents.

30. The remainder of the meeting focused on community safety, housing and highways with a separate open spaces session where residents were invited to discuss proposed needle bin locations, meet with the community reference group and talk with housing and highways officers.

### **General Updates**

#### Social Media and communications

31. **Appendix 1**, provides information on posts and the number of people reached on Inner South Community Committee Facebook page.

### **Priority Neighbourhoods and Targeted Wards**

#### Belle Isle & Middleton

32. The Neighbourhood Improvement Board (NIB) will meet **28th September 2018**. The meeting is to be held at the Urban Bike Centre. The agenda will focus on:

- Universal Credit
- Anti-social behaviour, with an emphasis on young people and hate crime.

#### Beeston Hill

33. Community engagement remains fundamental to improving the **Stratfords & Beverleys priority neighbourhood** and the surrounding area. The environmental improvements to Trentham Park including play equipment and raised flower beds have engaged a number of residents and this work is continuing. The Beeston Hill residents' meeting continues to be well attended by a diverse group of residents (see update at paragraph 14.)
34. **The Garnets launch** – Leeds City Council recently completed the development of 25 new houses for rent, at Garnets Grove, off Tunstall Road in the Hunslet & Riverside ward. The properties are now ready to let with some tenants already moved in. The new houses complement a newly redeveloped pocket park. This former community garden has been transformed from a small neglected garden into a local play area for toddlers to enjoy. As such, officers from the Communities Team, Parks and Countryside and Housing Leeds are organising a joint official opening of the new homes and the new pocket park in September 2018 to welcome the new tenants, as well as officially open the park to all.
35. The aim is to hold a celebration/community event. LCC youth service, Active Leeds and HAMARA have been invited to run some activities at the Vale, (Adult Mental Health Hub) arrange a tour of the new houses, ribbon cutting by elected members and some light refreshments. It is anticipated that the event will be an opportunity to engage with new tenants and existing residents, in an effort to engage residents regarding some of the ASB issues raised and promote community cohesion.
36. **The Beeston Hill Core Group** meets every six weeks to share information and jointly tackle issues in the area. This ensures that residents benefit from the added value of services and organisations working together and avoids duplication and 'over-consultation'. The last meeting received a report on selective licensing by the private sector housing team and all members were keen to get involved to make a difference to the area. Estate walkabouts led by Housing Leeds with members of the core group have begun and are starting to reap immediate benefits, such as the commitment to explore the change in road sweeping on Stratford Street from fortnightly to weekly.

#### Holbeck

37. **Holbeck Core Group** - A core group of LCC Officers, officers from partner agencies, third sector representatives and Ward Members has been established for Holbeck Priority Neighbourhood. It's main objectives will be to deliver a programme of activities and improve service delivery in the area. A number of projects are either underway or imminent and these include:
- **5 Recreation View** – this 2 bedroomed back to back is currently being used as a temporary pop up hub and is located in the priority neighbourhood. Front line services such as customer services and job search are provided by LCC staff; third sector partners such as MAP plus and IAPT(Improving Access to Psychological Therapies)

are also delivering services. There has been a steady increase in customers over recent weeks and staff have reported dealing with some very complex cases.

- **Local Centres Programme** funding has been awarded to improve the shop fronts on Domestic Street. Two blocks to be improved have been identified and surveys are soon to be undertaken. One aspect of the propo work starting in the Autumn of 2018.
- **Active Sports** are developing a programme of activities to be delivered at Holbeck Moor and target those living in the priority neighbourhood.
- **Leeds Neighbourhood Approach** improving house fronts and internal works in the Recreations. This also includes improving the binyards.
- **CCTV on Domestic Street** linked to Leedswatch. This could potentially be extended subject to funding.
- **Public Space Protection Order (PSPO)** is currently being investigated to address the issue of street drinking and associated ASB along Domestic Street and Holbeck Moor.
- **MAP Plus (Migrant Access Project)**, which is being delivered by Touchstone, is working in the area and currently has a presence at the pop up hub in Holbeck. They have had a steady flow of clients from the Private Rental Team and have in turn referred clients on to many different services. The most frequent referrals being for housing support, employment support and benefit support. The project also supports community groups and is trying to develop community leaders. Details of outputs delivered from September 2017 to July 2018 are detailed on **Appendix 2**.

#### Third Sector Leeds Goes Local (TSLGL)

38. The next meeting of TSLGL for south Leeds will be held at Tenants Hall, Middleton on 18<sup>th</sup> October 2018 from 1.45pm to 4.15pm. The theme of the meeting is: '**supporting one another to achieve a thriving third sector**'. All Ward Members are invited to this meeting.

#### **Recommendations**

39. The Community Committee is asked to:

- a) Note the contents of the report and make comment as appropriate.

#### **Background documents<sup>1</sup>**

There are no background documents associated with this paper.

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**Facebook highlights over the last 28 days (11/07/2018 — 07/08/2017) for the Inner South Community Committee**

Current likes: **810**(up 86 since the last update)

**Top 3 most popular posts** ('post clicks' to expand the text + 'reactions, comments or shares'):

There are two things to note:

- 'reach' is the number of people the post was delivered to
- 'engagement' is number of reactions, comments or shares

Engagement is a better marker for seeing if people are interested in the posts because they need to interact with it. E.g. a post might reach 1,000 people but if they all scroll past and don't read it, the

Performance for your post		
4,724 People Reached		
57 Reactions, comments & shares		
8 Like	2 On post	6 On shares
2 Haha	0 On post	2 On shares
21 Comments	10 On Post	11 On Shares
26 Shares	26 On Post	0 On Shares
503 Post Clicks		
0 Photo views	252 Link clicks	251 Other Clicks
NEGATIVE FEEDBACK		
2 Hide Post	1 Hide All Posts	
0 Report as Spam	0 Unlike Page	



**Reach: 4,724**  
**Post clicks: 503**  
**Reactions, comments or shares: 57**

**Leeds City Council Inner South Community Committee** is feeling excited.

Published by Taj Virdee Lcc [?] · 19 July at 07:52 ·

FREE Film night . We will be watching Paddington Bear 2 The Holbeck - Holbeck WMC , 31st July @ 6pm  
 Cllr Angela Gabriel Cllr Andrew Scopes Cllr Gohar Almss

**Your FREE Film Night**  
**Tuesday 31<sup>st</sup> July at 6pm**

**PADDINGTON 2**

Showing @  
**'The Holbeck Club'**  
 Jenkinson Lawn  
 LS11 9QX

**Everyone is welcome – please come and join the fun!!**



**Reach: 2884**  
**Post clicks: 98**  
**Reactions, comments or shares: 40**

**Leeds City Council Inner South Community Committee**  
 Published by Addaquay Light [?] · 25 July at 12:17 · 🌐

**NEXT STOP KNOTSTROP! - FREE YOUTH ACTIVITY**  
 An exciting new project funded by your local ward councillors of the Inner South Community Committee.  
 Destination Knostrop is three days of summer holiday activities for 36 participants, aged 13-17 on and around the canal. Learn to steer a canal boat, hands-on crafts such as stone carving and make new ways to tell the story of the canal to other young people.... See more



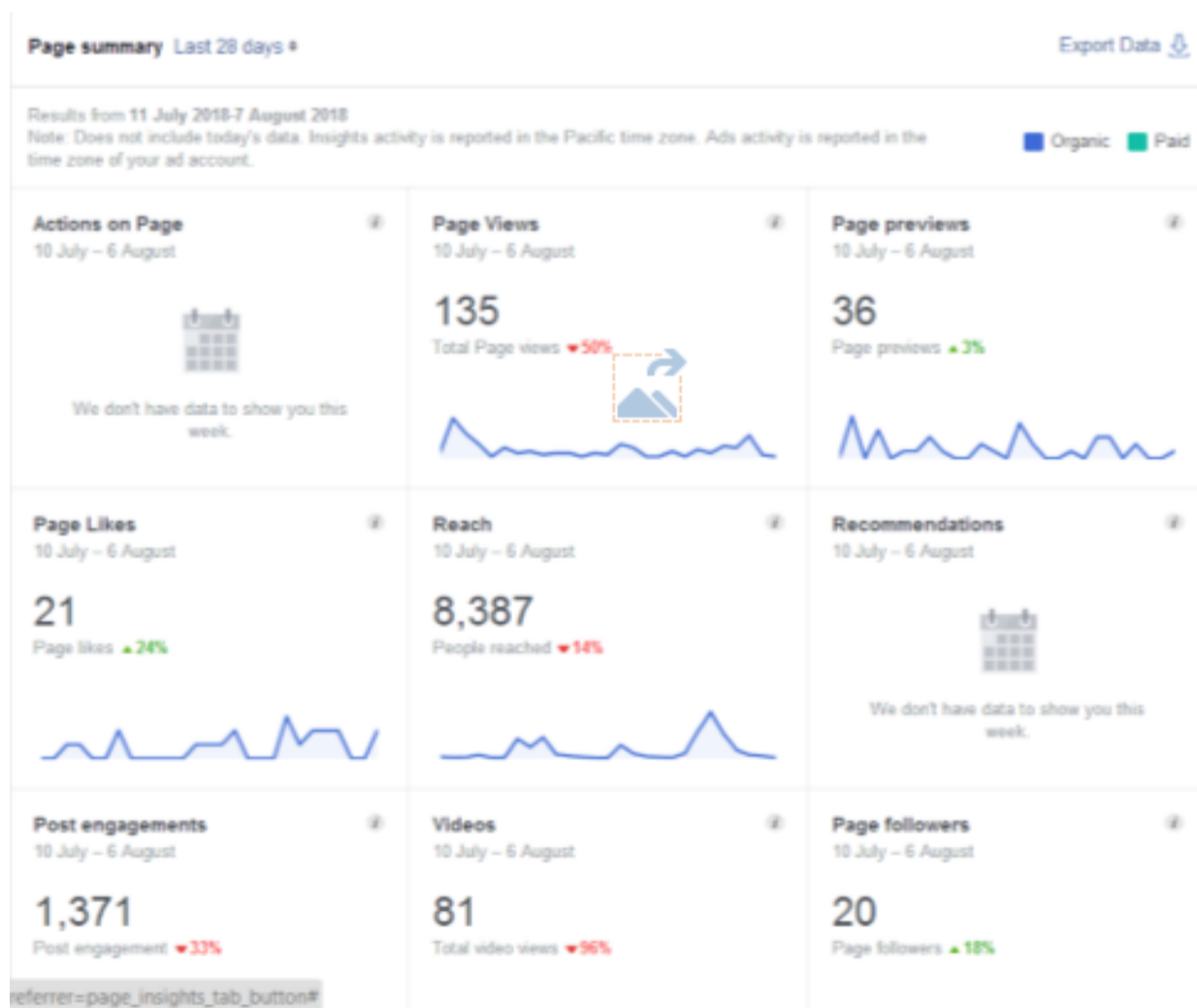
SOUTHLEEDSLIFE.COM  
**Next Stop Knostrop - South Leeds Life**  
 A new project will help South Leeds youngsters get a feel for boats and learn...

👤 1,073 people reached Boost Post

**3rd most popular post in last 28 days**

Reach: 1,073  
 Post clicks: 50  
 Reactions, comments or shares: 2513

**Performance of the event pages:**





**Appendix 2** - Key Data from Partnership Work between Touchstone  
MAP+ and Leeds Council Private Rental Team in Holbeck

September 2017 to July 2018

Number of referrals from property team to MAP+ 94

Average Time until client seen by Nick Lalvani 1 week

Number of referrals made on to partner organisations 49

Out of our last 82 referrals exactly half (41) were migrants to the UK  
within the last five years

Detailed breakdown

Referrals to Housing Support	6	The most common issue is overcrowding. There are also concerns expressed about landlords not completing work requested by safety inspectors e.g. no fire door to kitchen or damp on walls.
Referral to benefit Support	4	Tax credits questions, followed by ESA and pension information.
Referrals for Debt Management	3	All 3 clients had complex debt problems. 2 were supported by Christians Against Poverty and 1 by Leeds Money Buddies.
Referrals for Physical Health Support	10	Mobility issues are the most common with people asking how they apply for a free bus pass or blue badge or how they apply for a grant to make home adjustments for disabilities.
Referrals for Mental Health Support	12	Substance abuse has been the most common issue. This has been the category with the least success in supporting people. People either don't want to make an appointment to see us or disclose they are having difficulties with drugs but don't want any support or don't want to engage in a community activity. When asked 'what would help you most' the most common response is 'more money'.

Assistance Attending Appointments	3	3 people have been supported to attend appointments due to feeling nervous about interacting with health professionals and understanding what the information provided to them e.g. explanation of their condition, medications or health advice.
Clients Seen on More than Five Occasions	6	Often clients with multiple unmet needs or needs that will be ongoing e.g. chronic health problems, social isolation.
Referrals for Domestic Violence Support	1	One women was moved only a couple of miles from her abuser who found where she lived and so I joint strategy was needed to help her stay safe and find alternative accommodation.
Referrals for Employment Support	31	By far the most frequent referral. We now have employment support officers dedicated to Holbeck based at the Holbeck Hub. Since the Hub Opened at the end of May, around 20 clients have visited our employment officers. Many ask for help with CV as well as help on job search strategy and how to match their skills and experience to employment areas.
Referrals for Service Information	2	General requests about which services exist in Leeds and how to access them.
Referrals for Social Isolation	12	Clients who are either new to an area or do not know what is on in an area. Some of these clients have attended our community drop-in or groups provided by Holbeck Elderly Aid.
Miscellaneous (ASB, waste management)	4	

## Challenges Going Forward

It is difficult to capture in words the psychological dynamic of the initial engagement when someone is referred but what I am picking up is that many clients have been the situation in which we find them for a long period of time e.g. jobless, suffering from social solation or struggling with debt and/or substance misuse. People are not used to services coming to them. Many are not entirely convinced of the offer of 'support', as if they are suspicious of another motive. Many have given up engaging with statutory and third sector services. Some seem highly embarrassed. Embarrassment-suspicion-social anxiety often exists as a triad. It is these cases that from our outcomes log are recorded as 'unsuccessful engagement'. We have attempted to be inclusive by putting no engagement criteria on interactions and often agreeing to visit people at home.

With these clients we have tried to a 'soft-approach' based on friendliness, no-time limits on the interaction, asking clients what they want help with. There are a cohort of people from my street engagement in Holbeck that it is evident that a significant portion of life is taken up by drug taking and its antecedents and outcomes. Finding a way to address drug use that isn't judgemental or patronising is a difficult task. Some clients I've seen are happy to describe their poly-drug use without regret/shame or the sense that things could be different or better – from discussion with Forward Leeds people in this 'frame of mind' do not tend to take the offer of engagement.

Housing issues with immigrant families and people who've been in Holbeck longer appear to be different. More recently migrated people have queries about moving to bigger properties and we have a few migrant families struggling to cope with more people than bedrooms in the home. With longer-term residents the weight of issue is on apathy regarding housing safety and standard or landlords who are slow at making necessary repairs. The picture we are seeing in Holbeck is not currently supporting the notion that recent migrants have worse housing circumstances than longer settled residents. In fact we are finding that the migrants we work with are more-often-than-not motivated to improve their circumstances and apathy seems more common in longer settled residents. What migrants are asking for help with is understanding the different avenues to find housing e.g. the Leeds Homes bidding scheme for council housing.

The Inner South Private Rental Team (PRT) have been extremely pro-active at ensuring properties in Holbeck make the minimum safety requirements for private rented accommodation. This has meant a lot of work with a cohort of what is fairly described at Rogue Landlords. There has been the odd occasion where a landlord may have been taking advantage of a recent migrant with poor English skills and in such cases the PRT and I have worked together to advocate on behalf of the tenant.

Since the official opening of the Holbeck Hub on the May 26<sup>th</sup> we have had an average of about 10 visitors a week. For these clients it has been very easy to do joint work with being in the same location. The Holbeck Hub has speeded up our joint working and strengthened the relationships between Touchstone, Council PRT and our other partners.

We did a drop of 1000 flyers to all homes in Holbeck on May 26<sup>th</sup> and tried to encourage the community to see it as 'their Hub'. There is still a way to go in this regard. We hope the footfall at the Hub will increase slightly as word-of-mouth spreads.

We now have PRT, neighbourhood cleansing team, CBT therapist, PCSOs and Touchstone MAP+ all having a presence in the Hub. It's a new model of service delivery and I feel we can show evidence that it is achieving much of what we had hoped.

## Data from Holbeck Hub

The Hub opened officially on 26th June 2018. Over 900 flyers with distributed on opening with a team of 11 staff talking to residents about the services delivered from the Hub. The official opening day was the busiest with 13 appointments. We had a steady inflow of clients for the first month but then a slow down once schools have ended for the summer holidays.

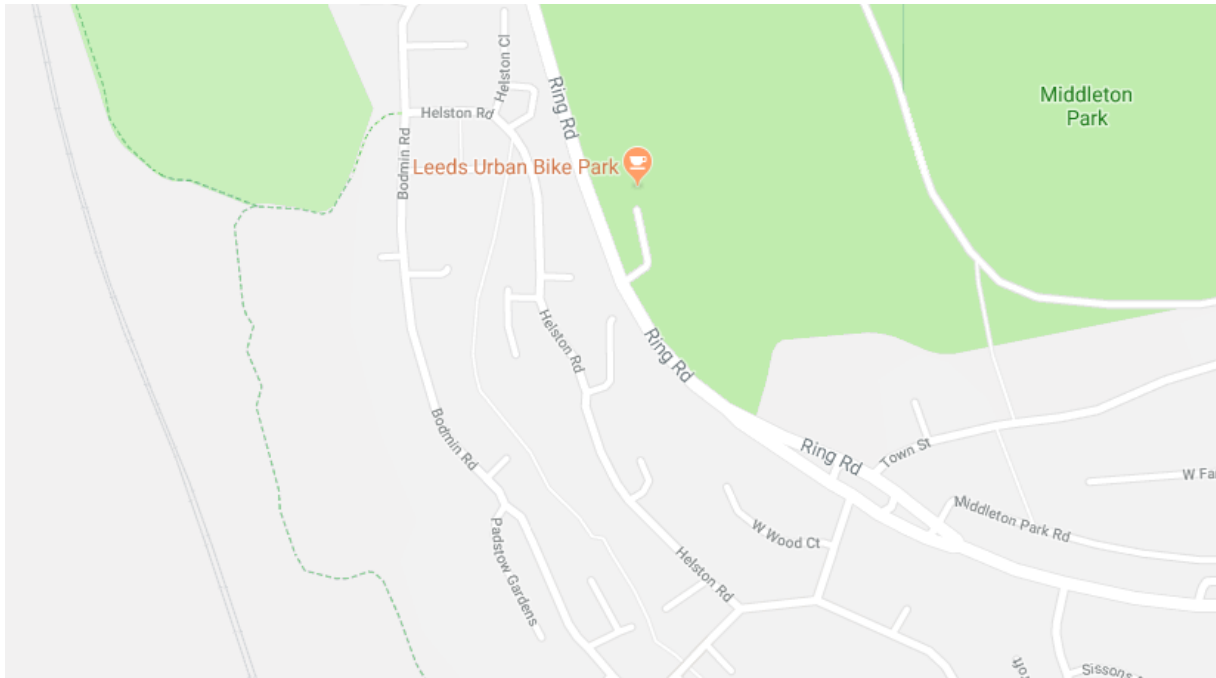
### Detailed breakdown

Referrals to Housing Support	24	Main issue has been overcrowding. Next has been requests for repairs then support with making adaptations for disability and lastly wanting to move out of area because of concerns about Holbeck
Referral to benefit Support	13	Spread across housing benefit and council tax queries, tax credits, pensions and child benefit.
Referral for Employment Support	12	Support with searching for work but also requests for help with CVs.
Referrals for Debt Management	2	Referrals to money buddies
Referrals for Physical Health Support	3	Help with communicating with health providers and understanding communication sent out.
Referrals for Mental Health Support	0	
Referrals for Domestic Violence Support	1	1 serious case needing cross-services cooperation
Referrals for Service Information	5	Information about home repairs, waste management, children's services
Referrals for Social Isolation	1	Referred to local community groups
Miscellaneous (ASB, waste management)	7	1 ASB, 2 Dog Fouling, 1 Pest control, 1 waste management, 1 free school meals, 1 parking

As can be seen the types of referrals from outside the Hub are differing from the queries from our engagements and property inspection outside the Hub.

## Map of Meeting Venue

Leeds Urban Bike Park, Ring Road, Middleton, LS10 3TN



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